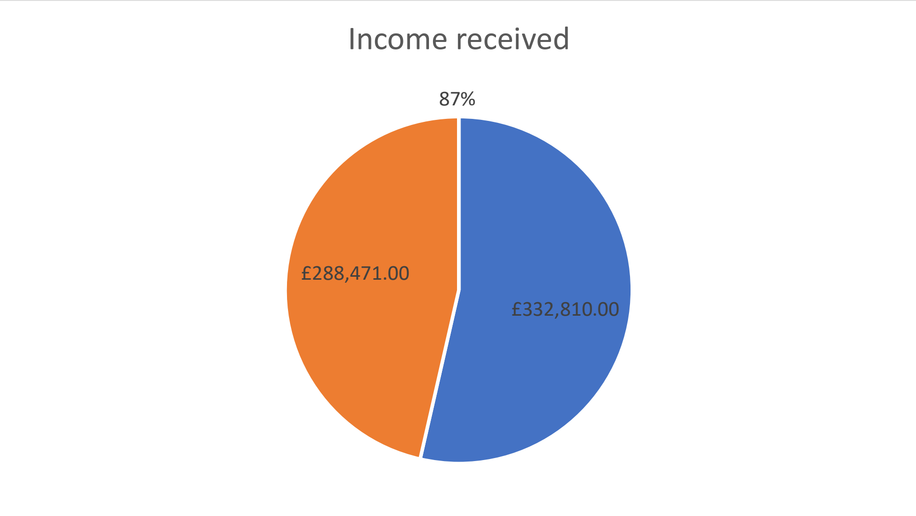
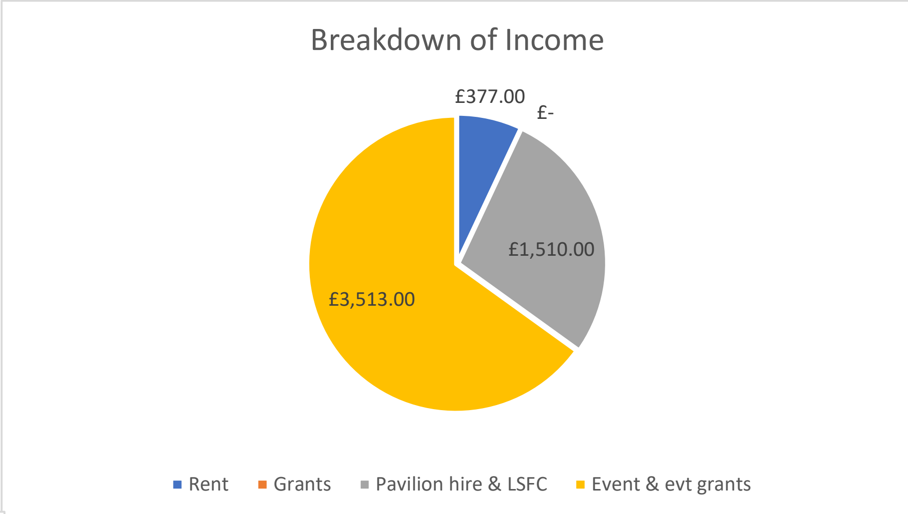
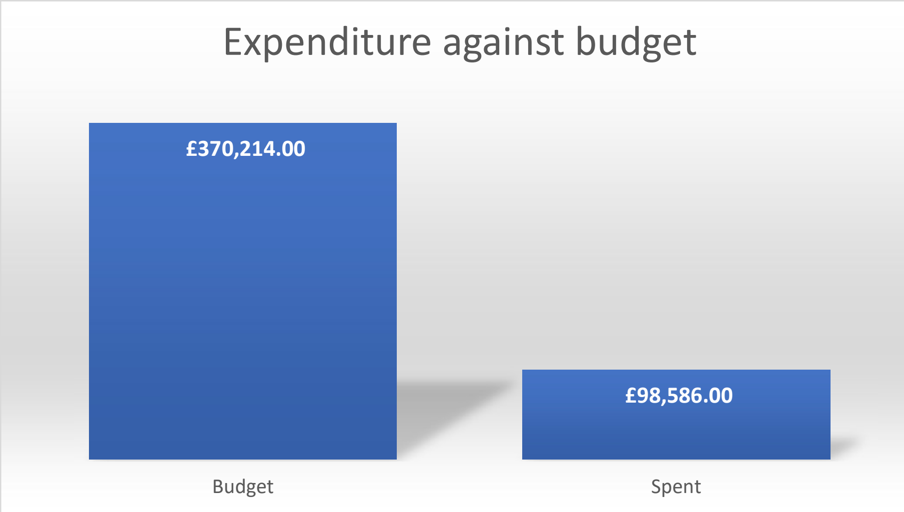
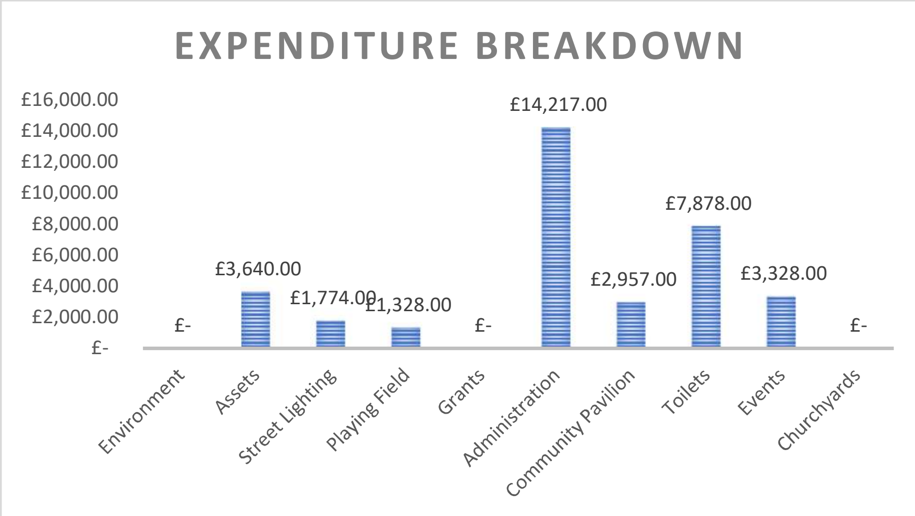
Budget Control Report as of 27.7.2026









Income received			
	Budgeted	**Received**	**Percentage**
Rent	£ 1,508.00	£ 377.00	25%
Precept and bk int	£ 314,155.00	£ 157,118.00	50%
CIL	£ -	£ 125,894.00	0%
Grants	£ 1,900.00	£ -	0%
Pavilion hire & LSFC	£ 13,597.00	£ 1,510.00	11%
Event & evt grants	£ 1,500.00	£ 3,513.00	234%
youth work	£ 150.00	£ 59.00	39%
TOTAL	**£ 332,810.00**	**£ 288,471.00**	**87%**

Expenditure			
Cost Centre	**Budget**	**Spent**	**Percentage**
Environment	£ 5,550.00	£ -	0%
Assets	£ 11,750.00	£ 3,640.00	31%
Street Lighting	£ 10,129.00	£ 1,774.00	18%
Playing Field	£ 6,608.00	£ 1,328.00	20%
Grants	£ 500.00	£ -	0%
Employees	£ 227,812.00	£ 62,716.00	28%
Administration	£ 52,762.00	£ 14,217.00	27%
Community Pavilion	£ 14,281.00	£ 2,957.00	21%
Toilets	£ 30,322.00	£ 7,878.00	26%
Events	£ 5,500.00	£ 3,328.00	61%
Churchyards	£ 2,000.00	£ -	0%
youth work	£ 3,000.00	£ 748.00	25%
TOTAL	**£ 370,214.00**	**£ 98,586.00**	**27%**

Should be at 33.3%

YTD 27%